TOWN BUDGET

FOR 2027

TOWN OF WINDSOR

IN

BROOME COUNTY

CERTIFICATION OF TOWN CLERK

I, _____ , TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2027 BUDGET OF THE TOWN OF WINDSOR AS ADOPTED ON NOVEMBER 4, 2026.

Signed: _____

Dated: _____

THIS PAGE INTENTIONALY BLANK

Town of Windsor
2027 FINAL
Tax Extensions
Broome County

Town of Windsor	Type of Levy	No. of Parcels	Taxable Valuation	Rate per $1,000.00	Total to be Collected
	County Out	4194	$ 301,602,470	$ -	
	County In				
A	Town In/Out	4194	$ 301,602,470	$ 2.899737	$ 874,567.89
B	Town Out	3785	$ 277,184,366	$ 0.140921	$ 39,060.96
DA	Highway 2	4194	$ 301,602,470	$ 0.248672	*$ 75,000.00*
DB	Highway 1-3-4	3785	$ 277,184,366	$ 2.577970	*$ 714,573.00*
			Town rate	**$ 5.867299**	*****
FP501	Fire 1	387	$ 22,742,186	$ 1.046902	$ 23,808.85
FP502	Fire 2	1197	$ 136,173,755	$ 1.047578	$ 142,652.67
FP503	Fire 3	1783	$ 122,366,504	$ 1.012197	$ 123,858.99
FP504	Fire 4	414	$ 47,466,925	$ 0.093212	$ 4,424.47
				Total Levy	*$ 1,997,946.83*

2027 1.02% allowable inflation. **Target = $1,776,847**

TOWN OF WINDSOR

SCHEDULE OF SALARIES OF ELECTED AND APPOINTED OFFICERS AND EMPLOYEES

2027

TOWN SUPERVISOR	$ 19,476.89	Per Year
TOWN COUNCIL PERSONS	$ 6,552.86	each (4)
HIGHWAY SUPERINTENDENT	$ 74,714.90	Per Year
TOWN JUSTICE	$ 27,305.30	each (2)
TOWN CLERK	$ 48,231.12	Per Year

TOWN OF WINDSOR, NEW YORK

SUMMARY OF FISCAL BUDGET BY FUND

FOR 2027

			Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A	GENERAL FUND - TOWNWIDE	$	1,302,867.89	428,300.00	0.00	874,567.89
B	GENERAL OUTSIDE VILLAGE	$	127,610.96	88,550.00	0.00	39,060.96
DA	HIGHWAY - TOWNWIDE	$	395,000.00	5,000.00	315,000.00	75,000.00
DB	HIGHWAY - OUTSIDE VILLAGE	$	3,271,573.00	2,557,000.00	0.00	714,573.00
	TOTAL TOWN		5,097,051.85	3,078,850.00	315,000.00	1,703,201.85
	SPECIAL DISTRICTS					
SF1	FIRE DISTRICT #1	$	25,586.53	0.00	1,777.68	23,808.85
SF2	FIRE DISTRICT #2	$	148,895.39	0.00	6,242.72	142,652.67
SF3	FIRE DISTRICT #3	$	148,895.39	9,000.00	16,036.40	123,858.99
SF4	FIRE DISTRICT #4	$	10,626.72	0.00	6,202.25	4,424.47
SS3	WEST WINDSOR SEWER	$	338,981.22	323,640.00	15,341.22	0.00
	TOTAL SPECIAL DISTRICTS		672,985.25	332,640.00	45,600.27	294,744.98
	GRANDTOTAL	$	5,770,037.10	3,411,490.00	360,600.27	1,997,946.83

TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 10/31/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
A1010.1	PERSONAL SERVICES	23,757.84	25,448.00	26,212.64	26,212.64
A1010.4	CONTRACTUAL	204.62	150.00	100.00	100.00
TOTAL TOWN BOARD		23,962.46	25,598.00	26,312.64	26,312.64
JUSTICES					
A1110.1	PERSONAL SERVICES	50,019.32	52,522.00	54,097.66	54,097.66
A1110.11	CLERKS	42,631.34	59,000.00	61,000.00	61,000.00
A1110.4	CONTRACTUAL	12,764.97	10,850.00	11,350.00	11,350.00
TOTAL JUSTICES		105,415.63	122,372.00	126,447.66	126,447.66
SUPERVISOR					
A1220.1	PERSONAL SERVICES	18,009.16	18,909.60	19,476.89	19,476.89
A1220.11	BUSINESS MANAGER	56,589.33	64,000.00	66,990.00	66,990.00
A1220.4	CONTRACTUAL	6,295.84	7,500.00	7,500.00	7,500.00
TOTAL SUPERVISOR		80,894.33	90,409.60	93,966.89	93,966.89
ASSESSORS					
A1355.1	PERSONAL SERVICES	38,190.59	43,014.59	44,305.03	44,305.03
A1355.4	CONTRACTUAL	2,667.29	3,500.00	3,500.00	3,500.00
TOTAL ASSESSORS		40,857.88	46,514.59	47,805.03	47,805.03
BOARD OF REVIEW					
A1357.4	CONTRACTUAL	900.00	900.00	900.00	900.00
TOTAL BOARD OF REVIEW		900.00	900.00	900.00	900.00
TOWN CLK/TAX COLL					
A1410.1	PERSONAL SERVICES	44,158.88	46,826.33	48,231.12	48,231.12
A1410.11	DEPUTY TOWN CLERK	11,762.54	14,000.00	14,500.00	14,500.00
A1410.4	CONTRACTUAL	9,853.08	12,000.00	13,500.00	13,500.00
TOTAL TOWN CLK/TAX COLL		65,774.50	72,826.33	76,231.12	76,231.12

TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 10/31/2026	Recommended Budget 2027	Adopted Budget 2027
ATTORNEY					
A1420.4	CONTRACTUAL	42,857.00	32,172.00	43,260.00	43,260.00
A1420.41	CONTRACTUAL EXTRAS	2,897.70	50,000.00	10,000.00	10,000.00
TOTAL ATTORNEY		45,754.70	82,172.00	53,260.00	53,260.00
ENGINEER					
A1440.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A1440.4	CONTRACTUAL	0.00	13,088.00	2,000.00	2,000.00
TOTAL ENGINEER		0.00	13,088.00	2,000.00	2,000.00
ELECTIONS					
A1450.4	CONTRACTUAL	18,870.00	18,870.00	18,870.00	18,870.00
TOTAL ELECTIONS		18,870.00	18,870.00	18,870.00	18,870.00
COURIER SERVICES					
A1610.4	COURIER SERVICES	6,156.46	5,500.00	6,000.00	6,000.00
TOTAL COURIER SERVICES		6,156.46	5,500.00	6,000.00	6,000.00
BUILDINGS					
A1620.1	PERSONAL SERVICES	8,154.45	9,152.73	9,427.31	9,427.31
A1620.4	CONTRACTUAL	91,882.08	38,489.41	13,000.00	13,000.00
A1620.41	ELECTRIC	3,650.33	5,300.00	6,500.00	6,500.00
A1620.42	FUEL OIL	3,931.66	7,000.00	7,000.00	7,000.00
A1620.43	TELEPHONE	6,930.51	7,000.00	7,000.00	7,000.00
A1620.44	ADVERTISING	825.72	1,000.00	1,000.00	1,000.00
TOTAL BUILDINGS		115,374.75	67,942.14	43,927.31	43,927.31
CENTRAL DATA PROCESSING					
A1680.4	INFORMATION TECHNOLOGY	5,368.15	5,800.00	6,800.00	6,800.00
TOTAL CENTRAL DATA PROCESSING		5,368.15	5,800.00	6,800.00	6,800.00

TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 10/31/2026	Recommended Budget 2027	Adopted Budget 2027
SPECIAL ITEMS					
A1910.4	UNALLOCATED INSUR.	85,437.73	71,000.00	78,000.00	78,000.00
A1920.4	MUNICIPAL ASSOC DUES	2,724.00	3,000.00	2,500.00	2,500.00
A1930.4	JUDGEMENT & CLAIMS	0.00	131.00	100.00	100.00
A1989.4	GRANT WRITING SERVICES	0.00	0.00	0.00	0.00
A1990.4	CONTINGENCY	0.00	4,000.00	10,000.00	10,000.00
TOTAL SPECIAL ITEMS		88,161.73	78,131.00	90,600.00	90,600.00
TOTAL GENERAL GOVERNMENT SUPPORT		597,490.59	630,123.66	593,120.65	593,120.65
PUBLIC SAFETY					
TRAFFIC CONTROL					
A3310.4	CONTRACTUAL	6,550.33	10,000.00	10,000.00	10,000.00
TOTAL TRAFFIC CONTROL		6,550.33	10,000.00	10,000.00	10,000.00
CONTROL OF DOGS					
A3510.1	PERSONAL SERVICES	22,962.88	23,000.00	23,000.00	23,000.00
A3510.2	DOG SHELTER	10,542.56	12,000.00	13,000.00	13,000.00
A3510.21	EQUIPMENT	0.00	0.00	0.00	0.00
A3510.22	DOG VAN	50,986.55	0.00	0.00	0.00
A3510.4	CONTRACTUAL	2,295.13	2,800.00	2,500.00	2,500.00
TOTAL CONTROL OF DOGS		86,787.12	37,800.00	38,500.00	38,500.00
TOTAL PUBLIC SAFETY		93,337.45	47,800.00	48,500.00	48,500.00
PUBLIC HEALTH					
VITAL STATISTICS					
A4020.1	PERSONAL SERVICES	2,252.12	2,478.00	2,552.34	2,552.34
TOTAL VITAL STATISTICS		2,252.12	2,478.00	2,552.34	2,552.34
AMBULANCE					
A4540.4	Ambulance	8,500.00	10,500.00	11,000.00	11,000.00
A4540.4A	Ambulance CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL AMBULANCE		8,500.00	10,500.00	11,000.00	11,000.00
TOTAL PUBLIC HEALTH		10,752.12	12,978.00	13,552.34	13,552.34

TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 10/31/2026	Recommended Budget 2027	Adopted Budget 2027
TRANSPORTATION					
SUP'T OF HIGHWAYS					
A5010.1	PERSONAL SERVICES	69,084.08	72,538.74	74,714.90	74,714.90
TOTAL SUP'T OF HIGHWAYS		69,084.08	72,538.74	74,714.90	74,714.90
GARAGE					
A5132.1	PERSONAL SERVICES	18,368.84	19,000.00	19,585.00	19,585.00
A5132.2	EQUIPMENT	7,138.38	20,000.00	20,000.00	20,000.00
A5132.4	CONTRACTUAL	51,212.00	67,000.00	72,000.00	72,000.00
TOTAL GARAGE		76,719.22	106,000.00	111,585.00	111,585.00
STREET LIGHTING					
A5182.4	CONTRACTUAL	3,858.31	3,700.00	4,300.00	4,300.00
TOTAL STREET LIGHTING		3,858.31	3,700.00	4,300.00	4,300.00
TOTAL TRANSPORTATION		149,661.61	182,238.74	190,599.90	190,599.90
ECONOMIC ASSISTANCE AND OPPORTUNITY					
VETERANS SERVICES					
A6510.4	CONTRACTUAL	0.00	100.00	100.00	100.00
TOTAL VETERANS SERVICES		0.00	100.00	100.00	100.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		0.00	100.00	100.00	100.00
CULTURE AND RECREATION					
BAND CONCERTS					
A7270.4	CONTRACTUAL	100.00	100.00	100.00	100.00
TOTAL BAND CONCERTS		100.00	100.00	100.00	100.00
HISTORIAN					
A7510.4	CONTRACTUAL	385.75	650.00	1,600.00	1,600.00
TOTAL HISTORIAN		385.75	650.00	1,600.00	1,600.00

TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 10/31/2026	Recommended Budget 2027	Adopted Budget 2027
CELEBRATIONS					
A7550.4	CONTRACTUAL	386.97	900.00	900.00	900.00
A7550.41	FESTIVALS	500.00	500.00	500.00	500.00
TOTAL CELEBRATIONS		886.97	1,400.00	1,400.00	1,400.00
OTHER CULTURAL ACTIVITIES					
A7989.4	CONTRACTUAL	200.00	200.00	200.00	200.00
TOTAL OTHER CULTURAL ACTIVITIES		200.00	200.00	200.00	200.00
TOTAL CULTURE AND RECREATION		1,572.72	2,350.00	3,300.00	3,300.00
HOME AND COMMUNITY SERVICES					
COMMUNITY CLEAN					
A8510.0	CLEAN UP DAY	2,723.05	4,000.00	4,500.00	4,500.00
TOTAL COMMUNITY CLEAN		2,723.05	4,000.00	4,500.00	4,500.00
PROPERTY ACQUISITION					
A8660.0	PROPERTY ACQUISITION	0.00	0.00	0.00	0.00
A8660.2	PROPERTY ACQUISITION	0.00	0.00	0.00	0.00
TOTAL PROPERTY ACQUISITION		0.00	0.00	0.00	0.00
CEMETERIES					
A8810.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A8810.4	CONTRACTUAL	11,642.00	12,350.00	12,970.00	12,970.00
TOTAL CEMETERIES		11,642.00	12,350.00	12,970.00	12,970.00
TOTAL HOME AND COMMUNITY SERVICES		14,365.05	16,350.00	17,470.00	17,470.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.8	EMPLOYEE BENEFITS - STATE RETIREMENT	33,750.00	35,000.00	35,000.00	35,000.00
A9030.8	EMPLOYEE BENEFITS - SOCIAL SECURITY	30,589.34	36,000.01	35,900.00	35,900.00
A9040.8	EMPLOYEE BENEFITS - WORKMAN'S COMP	25,000.00	20,000.00	22,000.00	22,000.00
A9060.8	EMPLOYEE BENEFITS - MEDICAL	71,572.01	81,000.00	82,000.00	82,000.00
TOTAL EMPLOYEE BENEFITS		160,911.35	172,000.01	174,900.00	174,900.00

TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 10/31/2026	Recommended Budget 2027	Adopted Budget 2027
TOTAL EMPLOYEE BENEFITS		160,911.35	172,000.01	174,900.00	174,900.00
DEBT SERVICE					
SERIAL BOND PRINCIPAL					
A9710.6	SERIAL BOND PRINCIPAL	0.00	0.00	0.00	0.00
A9710.7	SERIAL BOND INTEREST	78,925.00	0.00	0.00	0.00
TOTAL SERIAL BOND PRINCIPAL		78,925.00	0.00	0.00	0.00
INSTALLMENT BOND PRINCIPAL					
A9720.6	Installment Bond Principal	50,000.00	100,000.00	105,000.00	105,000.00
A9720.7	Installment Bond Interest	126,680.00	157,350.00	156,325.00	156,325.00
TOTAL INSTALLMENT BOND PRINCIPAL		176,680.00	257,350.00	261,325.00	261,325.00
BAN INTEREST					
A9730.7	BAN INTEREST	0.00	0.00	0.00	0.00
TOTAL BAN INTEREST		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		255,605.00	257,350.00	261,325.00	261,325.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
A9901.9	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
OTHER USES					
TRANSFERS TO CAPITAL FUNDS					
TO FUND RESERVE FOR GARAGE DEB					
A0942.4	TO FUND RESERVE FOR GARAGE DEBT	0.00	0.00	0.00	0.00
	TOTAL TO FUND RESERVE FOR GARAGE	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL OTHER USES		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,283,695.89	1,321,290.41	1,302,867.89	1,302,867.89

TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 2-A		Expenditures /Revenues 2025	Modified Budget 10/31/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	759,161.60	900,151.00	874,567.89	874,567.89
	TOTAL REAL PROPERTY TAXES	759,161.60	900,151.00	874,567.89	874,567.89
	REAL PROPERTY TAX ITEMS				
A1080	PAYMENTS IN LIEU OF TAXES	16,709.64	6,600.00	6,800.00	6,800.00
A1081	PILOT	0.00	0.00	0.00	0.00
A1090	PROPERTY TAXES - INT & PENAL	10,587.94	10,000.00	15,000.00	15,000.00
	TOTAL REAL PROPERTY TAX ITEMS	27,297.58	16,600.00	21,800.00	21,800.00
A1120	Broome County Sales Tax	0.00	0.00	0.00	0.00
	DEPARTMENTAL INCOME				
A1255	CLERK FEES	3,752.09	2,400.00	3,200.00	3,200.00
A2089	HISTORICAL REVENUE	320.97	100.00	100.00	100.00
A2192	CEMETERY CHARGES	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	4,073.06	2,500.00	3,300.00	3,300.00
	USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	116,276.22	85,000.00	90,000.00	90,000.00
A2460	Wind Power Host Community Fees	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	116,276.22	85,000.00	90,000.00	90,000.00
	LICENSES AND PERMITS				
A2501	HAWKERS, PEDDLERS PERMIT	15.00	0.00	0.00	0.00
A2544	DOG LICENSES	11,377.00	12,000.00	11,000.00	11,000.00
A2545	MISC LICENSES	0.00	50.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	11,392.00	12,050.00	11,000.00	11,000.00
	FINES AND FORFEITURES				
A2610	FINES & FORFEITED BAIL	217,346.14	170,000.00	170,000.00	170,000.00
	TOTAL FINES AND FORFEITURES	217,346.14	170,000.00	170,000.00	170,000.00
	SALE OF PROPERTY & COMPENSATIO				
A2650	SALES OF SCRAP & MATERIAL	0.00	150.00	0.00	0.00
A2655	OTHER MINOR SALES	0.00	0.00	0.00	0.00
A2660	SALE OF REAL PROPERTY	0.00	0.00	0.00	0.00
A2665	SALE OF VEHICLE	0.00	0.00	0.00	0.00
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	0.00	150.00	0.00	0.00

TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 2-A		Expenditures /Revenues 2025	Modified Budget 10/31/2026	Recommended Budget 2027	Adopted Budget 2027
	MISCELLANEOUS LOCAL SOURCES				
A2701	REFUND OF PRIOR YEARS' EXPENDITURE	99.74	0.00	0.00	0.00
A2705	GIFTS AND DONATIONS	0.00	0.00	0.00	0.00
A2770	MISCELLANEOUS/STUMPAGE TAX	120.15	0.00	0.00	0.00
A2771	DOG ENUMERATION	0.00	0.00	0.00	0.00
A2772	CLEAN UP DAY REVENUE	534.47	600.00	1,200.00	1,200.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	754.36	600.00	1,200.00	1,200.00
	STATE AID				
A3001	PER CAPITA	46,045.00	45,000.00	45,500.00	45,500.00
A3005	MORTGAGE TAX	84,383.39	63,000.00	80,000.00	80,000.00
A3021	STATE AID: JCAP GRANT	2,692.90	22,989.41	2,500.00	2,500.00
A3060	STATE AID: RECORDS MANAGEMENT	0.00	0.00	0.00	0.00
A3089	Shared Services	3,221.00	3,000.00	3,000.00	3,000.00
	TOTAL STATE AID	136,342.29	133,989.41	131,000.00	131,000.00
A4089	Other Aid from ARPA	0.00	0.00	0.00	0.00
					1,302,867.89
	TOTAL ESTIMATED REVENUES	1,272,643.25	1,321,040.41	1,302,867.89	1,302,867.89
	APPROPRIATED FUND BALANCE	11,052.64	250.00	0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	1,283,695.89	1,321,290.41	1,302,867.89	1,302,867.89

TOWN OF WINDSOR
FISCAL BUDGET GENERAL OUTSIDE VILLAGE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-B		Expenditures /Revenues 2025	Modified Budget 10/31/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
ATTORNEY					
B1420.41	CONTRACTUAL EXTRAS	0.00	5,000.00	5,000.00	5,000.00
TOTAL ATTORNEY		0.00	5,000.00	5,000.00	5,000.00
SPECIAL ITEMS					
B1910.4	ZONING VEHICLE INSURANCE	0.00	1,500.00	1,550.00	1,550.00
B1930.4	Judgement & Claims	0.00	100.00	100.00	100.00
B1990.4	CONTINGENT ACCOUNT	0.00	500.00	500.00	500.00
TOTAL SPECIAL ITEMS		0.00	2,100.00	2,150.00	2,150.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	7,100.00	7,150.00	7,150.00
TRANSPORTATION					
B5130.2	VEHICLE	0.00	0.00	0.00	0.00
TOTAL TRANSPORTATION		0.00	0.00	0.00	0.00
ECONOMIC ASSISTANCE AND OPPORTUNITY					
PROGRAMS FOR THE AGING					
B6772.4	CONTRACTUAL	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL PROGRAMS FOR THE AGING		1,000.00	1,000.00	1,000.00	1,000.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		1,000.00	1,000.00	1,000.00	1,000.00
CULTURE AND RECREATION					
PARKS					
B7140.4	CONTRACTUAL	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL PARKS		5,000.00	5,000.00	5,000.00	5,000.00
YOUTH PROGRAMS					

TOWN OF WINDSOR
FISCAL BUDGET GENERAL OUTSIDE VILLAGE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-B		Expenditures /Revenues 2025	Modified Budget 10/31/2026	Recommended Budget 2027	Adopted Budget 2027
B7310.4	CONTRACTUAL	23,100.00	23,100.00	23,100.00	23,100.00
	TOTAL YOUTH PROGRAMS	23,100.00	23,100.00	23,100.00	23,100.00
	TOTAL CULTURE AND RECREATION	28,100.00	28,100.00	28,100.00	28,100.00
HOME AND COMMUNITY SERVICES					
ZONING					
B8010.1	PERSONAL SERVICES	47,831.04	52,885.40	54,471.96	54,471.96
B8010.4	CONTRACTUAL	10,394.60	12,000.00	25,000.00	25,000.00
B8010.41	ZONING BOARD OF APPEALS	1,625.00	1,650.00	1,650.00	1,650.00
	TOTAL ZONING	59,850.64	66,535.40	81,121.96	81,121.96
PLANNING					
B8020.4	PLANNING BOARD	840.00	3,180.00	3,180.00	3,180.00
	TOTAL PLANNING	840.00	3,180.00	3,180.00	3,180.00
	TOTAL HOME AND COMMUNITY SERVICES	60,690.64	69,715.40	84,301.96	84,301.96
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
B9010.8	STATE RETIREMENT	2,250.00	2,000.00	2,300.00	2,300.00
B9030.8	SOCIAL SECURITY	3,659.08	3,800.00	3,900.00	3,900.00
B9040.8	EMPLOYEE BENEFITS-WORKMAN'S COMP	1,718.00	859.00	859.00	859.00
B9060.8	MEDICAL INSURANCE	0.00	0.00	0.00	0.00
	TOTAL EMPLOYEE BENEFITS	7,627.08	6,659.00	7,059.00	7,059.00
	TOTAL EMPLOYEE BENEFITS	7,627.08	6,659.00	7,059.00	7,059.00
DEBT SERVICE					
PRINCIPAL					
B9720.6	PRINCIPAL	0.00	0.00	0.00	0.00
B9720.7	INTEREST	0.00	0.00	0.00	0.00
	TOTAL PRINCIPAL	0.00	0.00	0.00	0.00
	TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
	TOTAL APPROPRIATIONS	97,417.72	112,574.40	127,610.96	127,610.96

TOWN OF WINDSOR
FISCAL BUDGET GENERAL OUTSIDE VILLAGE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 2-B		Expenditures /Revenues 2025	Modified Budget 10/31/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
B1001	REAL PROPERTY TAXES	23,626.00	27,565.40	39,060.96	39,060.96
	TOTAL REAL PROPERTY TAXES	23,626.00	27,565.40	39,060.96	39,060.96
	NON-PROPERTY TAX ITEMS				
B1120	SALES TAX	40,000.00	41,059.00	41,100.00	41,100.00
B1170	CABLE FRANCHISES	31,448.19	31,500.00	35,000.00	35,000.00
	TOTAL NON-PROPERTY TAX ITEMS	71,448.19	72,559.00	76,100.00	76,100.00
	DEPARTMENTAL INCOME				
B2110	ZONING FEES	7,645.00	8,000.00	8,000.00	8,000.00
	TOTAL DEPARTMENTAL INCOME	7,645.00	8,000.00	8,000.00	8,000.00
	USE OF MONEY AND PROPERTY				
B2401	INTEREST & EARNINGS	3,365.26	3,500.00	3,500.00	3,500.00
	TOTAL USE OF MONEY AND PROPERTY	3,365.26	3,500.00	3,500.00	3,500.00
	LICENSES AND PERMITS				
B2545	JUNK YARD LICENSES	50.00	50.00	50.00	50.00
B2546	TRAILER PARK LICENSES	1,000.00	900.00	900.00	900.00
B2547	NOISE PERMITS	0.00	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	1,050.00	950.00	950.00	950.00
B2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00
B2680	INSURANCE RECOVERY	0.00	0.00	0.00	0.00
B2701	REFUND OF PRIOR YEARS EXPENDITURE	0.00	0.00	0.00	0.00
B2770	UNCLASSIFIED REVENUE	0.00	0.00	0.00	0.00
B3820	DIVISION FOR YOUTH	0.00	0.00	0.00	0.00
					127,610.96
	TOTAL ESTIMATED REVENUES	107,134.45	112,574.40	127,610.96	127,610.96
	APPROPRIATED FUND BALANCE	-9,716.73	0.00	0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	97,417.72	112,574.40	127,610.96	127,610.96

TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-DA		Expenditures /Revenues 2025	Modified Budget 10/31/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS					
DA1930.4	JUDGEMENTS & CLAIMS	0.00	130.00	130.00	130.00
DA1930.5	BANK SERVICE FEES	0.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		0.00	130.00	130.00	130.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	130.00	130.00	130.00
TRANSPORTATION					
BRIDGES					
DA5120.2	CAPITAL OUTLAY	116,484.72	300,000.00	350,000.00	350,000.00
DA5120.4	CONTRACTUAL	0.00	3,000.00	19,870.00	19,870.00
TOTAL BRIDGES		116,484.72	303,000.00	369,870.00	369,870.00
TOTAL TRANSPORTATION		116,484.72	303,000.00	369,870.00	369,870.00
DEBT SERVICE					
INSTALLMENT BOND					
DA9720.6	PRINCIPAL	0.00	0.00	0.00	0.00
DA9720.7	INTEREST	0.00	0.00	0.00	0.00
TOTAL INSTALLMENT BOND		0.00	0.00	0.00	0.00
BOND ANTICIPATION NOTE					
DA9730.6	PRINCIPAL	0.00	0.00	0.00	0.00
DA9730.7	INTEREST	0.00	0.00	0.00	0.00
TOTAL BOND ANTICIPATION NOTE		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
DA9901.9	INTERFUND TRANSFER	13,864.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		13,864.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		13,864.00	0.00	0.00	0.00

TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-DA		Expenditures /Revenues 2025	Modified Budget 10/31/2026	Recommended Budget 2027	Adopted Budget 2027
OTHER USES					
TRANSFERS TO CAPITAL FUNDS					
TO FUND BRIDGE REPAIRS					
DA0962.4	TO FUND BRIDGE REPAIRS	0.00	0.00	25,000.00	25,000.00
	TOTAL TO FUND BRIDGE REPAIRS	0.00	0.00	25,000.00	25,000.00
	TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	25,000.00	25,000.00
	TOTAL OTHER USES	0.00	0.00	25,000.00	25,000.00
	TOTAL APPROPRIATIONS	130,348.72	303,130.00	395,000.00	395,000.00

TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 2-DA		Expenditures /Revenues 2025	Modified Budget 10/31/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
DA1001	REAL PROPERTY TAXES	74,000.00	75,000.00	75,000.00	75,000.00
	TOTAL REAL PROPERTY TAXES	74,000.00	75,000.00	75,000.00	75,000.00
DA1080	PAYM'T IN LIEU OF TAXES	0.00	0.00	0.00	0.00
DA1081	PILOT	0.00	0.00	0.00	0.00
	USE OF MONEY AND PROPERTY				
DA2401	INTEREST & EARNINGS	16,202.36	8,200.00	5,000.00	5,000.00
	TOTAL USE OF MONEY AND PROPERTY	16,202.36	8,200.00	5,000.00	5,000.00
DA5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
					80,000.00
	TOTAL ESTIMATED REVENUES	90,202.36	83,200.00	80,000.00	80,000.00
	APPROPRIATED FUND BALANCE	40,146.36	219,930.00	315,000.00	315,000.00
	TOTAL REVENUES & OTHER SOURCES	130,348.72	303,130.00	395,000.00	395,000.00

TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-DB		Expenditures /Revenues 2025	Modified Budget 10/31/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
INFORMATION TECHNOLOGY					
DB1680.4	INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00
TOTAL INFORMATION TECHNOLOGY		0.00	0.00	0.00	0.00
SPECIAL ITEMS					
DB1910.4	INSURANCE: HIGHWAY	1,067.00	30,000.00	55,000.00	55,000.00
DB1930.4	JUDGEMENTS & CLAIMS	0.00	50.00	50.00	50.00
TOTAL SPECIAL ITEMS		1,067.00	30,050.00	55,050.00	55,050.00
TOTAL GENERAL GOVERNMENT SUPPORT		1,067.00	30,050.00	55,050.00	55,050.00
TRANSPORTATION					
GENERAL REPAIRS					
DB5110.1	PERSONAL SERVICES	322,906.43	345,000.00	368,000.00	368,000.00
DB5110.4	CONTRACTUAL	1,191,450.02	721,530.00	700,000.00	700,000.00
DB5110.41	EMERGENCY DISASTER ASSIST.	0.00	0.00	0.00	0.00
TOTAL GENERAL REPAIRS		1,514,356.45	1,066,530.00	1,068,000.00	1,068,000.00
IMPROVEMENTS:CHIP'S					
DB5112.4	CAPITAL - CONTRACT	683,911.47	400,000.00	700,000.00	700,000.00
TOTAL IMPROVEMENTS:CHIP'S		683,911.47	400,000.00	700,000.00	700,000.00
MACHINERY					
DB5130.2	EQUIPMENT	896,545.00	448,790.00	30,000.00	30,000.00
DB5130.3	UNIFORMS	4,800.25	6,500.00	7,000.00	7,000.00
DB5130.4	CONTRACTUAL	197,125.84	180,000.00	190,000.00	190,000.00
TOTAL MACHINERY		1,098,471.09	635,290.00	227,000.00	227,000.00
SNOW REMOVAL					
DB5142.1	PERSONAL SERVICES	286,000.00	294,000.00	313,000.00	313,000.00
DB5142.11	TEMPORARY SEASONAL PT HELP	7,728.25	10,000.00	10,000.00	10,000.00
DB5142.4	CONTRACTUAL	160,000.00	170,000.00	205,533.00	205,533.00

TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-DB		Expenditures /Revenues 2025	Modified Budget 10/31/2026	Recommended Budget 2027	Adopted Budget 2027
TOTAL SNOW REMOVAL		453,728.25	474,000.00	528,533.00	528,533.00
TOTAL TRANSPORTATION		3,750,467.26	2,575,820.00	2,523,533.00	2,523,533.00
HOME AND COMMUNITY SERVICES					
EMERGENCY DISASTER WORK					
DB8760.4	EMERGENCY DISASTER WORK	0.00	0.00	0.00	0.00
TOTAL EMERGENCY DISASTER WORK		0.00	0.00	0.00	0.00
TOTAL HOME AND COMMUNITY SERVICES		0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DB9010.8	STATE RETIREMENT	65,000.00	83,297.00	85,000.00	85,000.00
DB9030.8	SOCIAL SECURITY	49,465.91	55,000.00	56,000.00	56,000.00
DB9040.8	EMPLOYEE BENEFITS-WORKMAN'S COMP.	87,484.00	96,516.00	103,990.00	103,990.00
DB9050.8	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
DB9060.8	MEDICAL INSURANCE	265,411.20	308,000.00	308,000.00	308,000.00
TOTAL EMPLOYEE BENEFITS		467,361.11	542,813.00	552,990.00	552,990.00
TOTAL EMPLOYEE BENEFITS		467,361.11	542,813.00	552,990.00	552,990.00
DEBT SERVICE					
INSTALLMENT BONDS					
DB9720.6	PRINCIPAL	0.00	0.00	0.00	0.00
DB9720.7	INTEREST	0.00	0.00	0.00	0.00
TOTAL INSTALLMENT BONDS		0.00	0.00	0.00	0.00
BAN					
DB9730.6	PRINCIPAL	0.00	0.00	0.00	0.00
DB9730.7	INTEREST	0.00	0.00	0.00	0.00
TOTAL BAN		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
INTERFUND TRANSFERS					

TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-DB		Expenditures /Revenues 2025	Modified Budget 10/31/2026	Recommended Budget 2027	Adopted Budget 2027
TRANSFERS TO CAPITAL FUNDS					
DB9950.9	TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
OTHER USES					
TRANSFERS TO CAPITAL FUNDS					
TO FUND HIGHWAY EQUIPMENT RESE					
DB0962.4	TO FUND HIGHWAY EQUIPMENT RESERVE	0.00	0.00	140,000.00	140,000.00
	TOTAL TO FUND HIGHWAY EQUIPMENT	0.00	0.00	140,000.00	140,000.00
	TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	140,000.00	140,000.00
TOTAL OTHER USES		0.00	0.00	140,000.00	140,000.00
TOTAL APPROPRIATIONS		4,218,895.37	3,148,683.00	3,271,573.00	3,271,573.00

TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 2-DB		Expenditures /Revenues 2025	Modified Budget 10/31/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
DB1001	REAL PROPERTY TAXES	530,540.00	463,183.00	714,573.00	714,573.00
	TOTAL REAL PROPERTY TAXES	530,540.00	463,183.00	714,573.00	714,573.00
DB1080	PAYMENT IN LIEU OF TAXES	0.00	0.00	0.00	0.00
DB1081	PILOT	0.00	0.00	0.00	0.00
	NON-PROPERTY TAX ITEMS				
DB1120	SALES TAX DISTRIBUTION	1,750,872.33	1,700,000.00	1,730,000.00	1,730,000.00
	TOTAL NON-PROPERTY TAX ITEMS	1,750,872.33	1,700,000.00	1,730,000.00	1,730,000.00
	DEPARTMENTAL INCOME				
DB2111	DRIVEWAY PERMITS	1,200.00	1,000.00	1,000.00	1,000.00
DB2112	ROAD OPENING PERMIT	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	1,200.00	1,000.00	1,000.00	1,000.00
	USE OF MONEY AND PROPERTY				
DB2401	INTEREST & EARNINGS	103,603.91	95,000.00	90,000.00	90,000.00
DB2460	WIND POWER HOST COMMUNITY FEES	27,710.26	27,710.00	28,000.00	28,000.00
	TOTAL USE OF MONEY AND PROPERTY	131,314.17	122,710.00	118,000.00	118,000.00
	SALE OF PROPERTY & COMPENSATIO				
DB2650	SALE-SCRAP MATERIAL	1,572.79	1,000.00	1,000.00	1,000.00
DB2665	SALE OF EQUIPMENT	5,000.00	0.00	5,000.00	5,000.00
DB2680	INSURANCE RECOVERIES	264,959.45	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	271,532.24	1,000.00	6,000.00	6,000.00
	MISCELLANEOUS LOCAL SOURCES				
DB2701	REFUNDS OF PRIOR YEARS EXPENDITURES	0.00	0.00	0.00	0.00
DB2770	MISC. INCOME	11.56	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	11.56	0.00	0.00	0.00
	INTERFUND REVENUES				
DB2801	INT-FUND REVENUES TO REIMB EXP	2,289.16	2,000.00	2,000.00	2,000.00
	TOTAL INTERFUND REVENUES	2,289.16	2,000.00	2,000.00	2,000.00
	STATE AID				
DB3501	CONSOLIDATED HWY-GAP	683,881.47	400,000.00	700,000.00	700,000.00
DB3960	STATE EMERGENCY DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
	TOTAL STATE AID	683,881.47	400,000.00	700,000.00	700,000.00

TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 2-DB		Expenditures /Revenues 2025	Modified Budget 10/31/2026	Recommended Budget 2027	Adopted Budget 2027
DB4960	FED EMERGENCY DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
	INTERFUND TRANSFERS				
DB5031	interfund transfer	13,864.00	250,000.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	13,864.00	250,000.00	0.00	0.00
					3,271,573.00
	TOTAL ESTIMATED REVENUES	3,385,504.93	2,939,893.00	3,271,573.00	3,271,573.00
	APPROPRIATED FUND BALANCE	833,390.44	208,790.00	0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	4,218,895.37	3,148,683.00	3,271,573.00	3,271,573.00

TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #1
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-SF1		Expenditures /Revenues 2025	Modified Budget 02/28/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS					
SF1-1930.4	JUDGEMENT & CLAIMS - CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
PUBLIC SAFETY					
FIRE PROTECTION					
SF1-3410.4	CONTRACTUAL	26,382.72	25,075.00	25,586.53	25,586.53
TOTAL FIRE PROTECTION		26,382.72	25,075.00	25,586.53	25,586.53
TOTAL PUBLIC SAFETY		26,382.72	25,075.00	25,586.53	25,586.53
TOTAL APPROPRIATIONS		26,382.72	25,075.00	25,586.53	25,586.53

TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #1
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 2-SF1		Expenditures /Revenues 2025	Modified Budget 02/28/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SF1-1001	REAL PROPERTY TAXES	26,382.72	23,225.00	23,808.85	23,808.85
	TOTAL REAL PROPERTY TAXES	26,382.72	23,225.00	23,808.85	23,808.85
SF1-1080	PILOT - Millenium Pipeline	0.00	0.00	0.00	0.00
SF1-1089	OTHER TAX	0.00	0.00	0.00	0.00
SF1-2401	Interest & Earnings	0.00	0.00	0.00	0.00
					23,808.85
TOTAL ESTIMATED REVENUES		26,382.72	23,225.00	23,808.85	23,808.85
APPROPRIATED FUND BALANCE		0.00	1,850.00	1,777.68	1,777.68
TOTAL REVENUES & OTHER SOURCES		26,382.72	25,075.00	25,586.53	25,586.53

TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #2
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-SF2		Expenditures /Revenues 2025	Modified Budget 02/28/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS					
SF2-1930.4	JUDGEMENT & CLAIMS - CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
PUBLIC SAFETY					
FIRE PROTECTION					
SF2-3410.4	CONTRACTUAL	143,113.60	145,975.87	148,895.39	148,895.39
TOTAL FIRE PROTECTION		143,113.60	145,975.87	148,895.39	148,895.39
TOTAL PUBLIC SAFETY		143,113.60	145,975.87	148,895.39	148,895.39
TOTAL APPROPRIATIONS		143,113.60	145,975.87	148,895.39	148,895.39

TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #2
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 2-SF2		Expenditures /Revenues 2025	Modified Budget 02/28/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SF2-1001	REAL PROPERTY TAXES	143,113.60	139,725.87	142,652.67	142,652.67
	TOTAL REAL PROPERTY TAXES	143,113.60	139,725.87	142,652.67	142,652.67
SF2-1080	PILOT - Millenium Pipeline	0.00	0.00	0.00	0.00
SF2-1089	OTHER TAX	0.00	0.00	0.00	0.00
SF2-2401	INTEREST & EARNINGS	0.00	0.00	0.00	0.00
					142,652.67
TOTAL ESTIMATED REVENUES		143,113.60	139,725.87	142,652.67	142,652.67
APPROPRIATED FUND BALANCE		0.00	6,250.00	6,242.72	6,242.72
TOTAL REVENUES & OTHER SOURCES		143,113.60	145,975.87	148,895.39	148,895.39

TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #3
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-SF3		Expenditures /Revenues 2025	Modified Budget 02/28/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS					
SF3-1930.4	JUDGEMENT & CLAIMS - CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
PUBLIC SAFETY					
FIRE PROTECTION					
SF3-3410.4	CONTRACTUAL	143,113.60	145,975.87	148,895.39	148,895.39
TOTAL FIRE PROTECTION		143,113.60	145,975.87	148,895.39	148,895.39
TOTAL PUBLIC SAFETY		143,113.60	145,975.87	148,895.39	148,895.39
TOTAL APPROPRIATIONS		143,113.60	145,975.87	148,895.39	148,895.39

TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #3
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 2-SF3		Expenditures /Revenues 2025	Modified Budget 02/28/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SF3-1001	REAL PROPERTY TAXES	143,113.60	121,475.87	123,858.99	123,858.99
	TOTAL REAL PROPERTY TAXES	143,113.60	121,475.87	123,858.99	123,858.99
	REAL PROPERTY TAX ITEMS				
SF3-1080	PILOT - Millenium Pipeline	0.00	0.00	0.00	0.00
SF3-1081	BLUESTONE PILOT SPECIAL DISTRICT	9,002.00	9,000.00	9,000.00	9,000.00
SF3-1089	OTHER TAX	0.00	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAX ITEMS	9,002.00	9,000.00	9,000.00	9,000.00
SF3-2401	INTEREST & EARNINGS	0.00	0.00	0.00	0.00
					132,858.99
	TOTAL ESTIMATED REVENUES	152,115.60	130,475.87	132,858.99	132,858.99
	APPROPRIATED FUND BALANCE	-9,002.00	15,500.00	16,036.40	16,036.40
	TOTAL REVENUES & OTHER SOURCES	143,113.60	145,975.87	148,895.39	148,895.39

TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #4
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-SF4		Expenditures /Revenues 2025	Modified Budget 02/28/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS					
SF4-1930.4	JUDGEMENT & CLAIMS - CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
PUBLIC SAFETY					
FIRE PROTECTION					
SF4-3410.4	CONTRACTUAL	10,626.72	10,626.72	10,626.72	10,626.72
TOTAL FIRE PROTECTION		10,626.72	10,626.72	10,626.72	10,626.72
TOTAL PUBLIC SAFETY		10,626.72	10,626.72	10,626.72	10,626.72
TOTAL APPROPRIATIONS		10,626.72	10,626.72	10,626.72	10,626.72

TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #4
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 2-SF4		Expenditures /Revenues 2025	Modified Budget 02/28/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SF4-1001	REAL PROPERTY TAXES	10,626.72	3,826.72	4,424.47	4,424.47
	TOTAL REAL PROPERTY TAXES	10,626.72	3,826.72	4,424.47	4,424.47
SF4-2401	INTEREST & EARNINGS	0.00	0.00	0.00	0.00
					4,424.47
TOTAL ESTIMATED REVENUES		10,626.72	3,826.72	4,424.47	4,424.47
APPROPRIATED FUND BALANCE		0.00	6,800.00	6,202.25	6,202.25
TOTAL REVENUES & OTHER SOURCES		10,626.72	10,626.72	10,626.72	10,626.72

TOWN OF WINDSOR
FISCAL BUDGET WEST WINDSOR SEWER
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-SS3		Expenditures /Revenues 2025	Modified Budget 10/31/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
AUDIT SERVICES					
SS3-1320.4	AUDIT SERVICES	0.00	0.00	0.00	0.00
TOTAL AUDIT SERVICES		0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY					
SS3-1680.4	INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00
TOTAL INFORMATION TECHNOLOGY		0.00	0.00	0.00	0.00
SPECIAL ITEMS					
SS3-1930.4	Judgement & Claims	0.00	150.00	150.00	150.00
TOTAL SPECIAL ITEMS		0.00	150.00	150.00	150.00
CONTINGENT ACCOUNT					
SS3-1990.4	CONTINGENT ACCOUNT	0.00	0.00	0.00	0.00
TOTAL CONTINGENT ACCOUNT		0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	150.00	150.00	150.00
HOME AND COMMUNITY SERVICES					
SEWER DISTRICT #3					
SS3-8120.4	SEWAGE COLLECTION	0.00	0.00	0.00	0.00
TOTAL SEWER DISTRICT #3		0.00	0.00	0.00	0.00
SEWER DISTRICT#3					
SS3-8130.1	PERSONAL SERVICE	28,839.74	29,000.00	30,000.00	30,000.00
SS3-8130.2	EQUIPMENT/REPAIRS	5,992.00	9,500.00	8,000.00	8,000.00
SS3-8130.4	CONTRACTUAL	32,789.21	19,000.00	22,500.00	22,500.00
SS3-8130.42	UTILITIES	25,268.01	28,000.00	29,000.00	29,000.00
SS3-8130.43	INSURANCE	11,218.22	11,218.22	11,218.22	11,218.22
SS3-8130.44	GROUNDS MAINTENANCE	3,935.00	4,385.00	4,600.00	4,600.00
SS3-8130.45	SNOW REMOVAL	0.00	0.00	0.00	0.00
TOTAL SEWER DISTRICT#3		108,042.18	101,103.22	105,318.22	105,318.22

TOWN OF WINDSOR
FISCAL BUDGET WEST WINDSOR SEWER
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-SS3		Expenditures /Revenues 2025	Modified Budget 10/31/2026	Recommended Budget 2027	Adopted Budget 2027
EQUIPMENT					
SS3-8197.0	EQUIPMENT	0.00	15,000.00	4,000.00	4,000.00
SS3-8197.2	NYSERDA	0.00	0.00	0.00	0.00
TOTAL EQUIPMENT		0.00	15,000.00	4,000.00	4,000.00
TOTAL HOME AND COMMUNITY SERVICES		108,042.18	116,103.22	109,318.22	109,318.22
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SS3-9010.8	EMPLOYEE BENEFITS - STATE RETIREMENT	2,250.00	3,000.00	3,000.00	3,000.00
SS3-9030.8	EMPLOYEE BENEFITS-SOCIAL SECURITY	2,048.29	2,300.00	2,800.00	2,800.00
SS3-9040.8	WORKMANS COMP	0.00	1,500.00	1,500.00	1,500.00
TOTAL EMPLOYEE BENEFITS		4,298.29	6,800.00	7,300.00	7,300.00
TOTAL EMPLOYEE BENEFITS		4,298.29	6,800.00	7,300.00	7,300.00
DEBT SERVICE					
SEWER DISTRICT #3					
SS3-9720.6	PRINCIPAL	215,269.00	218,741.00	222,213.00	222,213.00
TOTAL SEWER DISTRICT #3		215,269.00	218,741.00	222,213.00	222,213.00
TOTAL DEBT SERVICE		215,269.00	218,741.00	222,213.00	222,213.00
TOTAL APPROPRIATIONS		327,609.47	341,794.22	338,981.22	338,981.22

TOWN OF WINDSOR
FISCAL BUDGET WEST WINDSOR SEWER
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 2-SS3		Expenditures /Revenues 2025	Modified Budget 10/31/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	DEPARTMENTAL INCOME				
SS3-2121	Sewer Rent Special Revenue	0.00	0.00	0.00	0.00
SS3-2122	SEWER CHARGES	316,168.24	314,692.00	316,640.00	316,640.00
SS3-2123	SEWER CONNECT FEE	250.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	316,418.24	314,692.00	316,640.00	316,640.00
	USE OF MONEY AND PROPERTY				
SS3-2401	INTEREST	7,305.64	7,000.00	7,000.00	7,000.00
	TOTAL USE OF MONEY AND PROPERTY	7,305.64	7,000.00	7,000.00	7,000.00
SS3-2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00
SS3-2701	REFUND OF PRIOR YEAR'S EXPENDITURES	0.00	0.00	0.00	0.00
SS3-3089	OTHER AID FROM NYSERDA	0.00	0.00	0.00	0.00
SS3-5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
					323,640.00
	TOTAL ESTIMATED REVENUES	323,723.88	321,692.00	323,640.00	323,640.00
	APPROPRIATED FUND BALANCE	3,885.59	20,102.22	15,341.22	15,341.22
	TOTAL REVENUES & OTHER SOURCES	327,609.47	341,794.22	338,981.22	338,981.22

Total Assessed Value 366,855,191
Uniform Percentage 41.20

Equalized Total Assessed Value 890,425,221

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	10,437	0.00
13100	CO - GENERALLY	RPTL 406(1)	4	896,954	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	15	7,580,825	0.85
13510	TOWN - CEMETERY LAND	RPTL 446	5	61,165	0.01
13650	VG - GENERALLY	RPTL 406(1)	7	1,642,718	0.18
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	45,631	0.01
13800	SCHOOL DISTRICT	RPTL 408	5	75,932,600	8.53
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	39,095,607	4.39
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	25	13,574,248	1.52
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	2	134,345	0.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	1,128,301	0.13
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	11	1,644,180	0.18
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	50,971	0.01
26050	AGRICULTURAL SOCIETY	RPTL 450	1	84,951	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	930,097	0.10
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	10	234,223	0.03
32301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	1	0	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	12,136	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	92	1,124,718	0.13
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	103	2,106,796	0.24
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	49	1,761,369	0.20
41151	COLD WAR VETERANS (10%)	RPTL 458-b	17	70,146	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	41,262	0.00
41400	CLERGY	RPTL 460	1	3,641	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	82	4,528,857	0.51
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	203,204	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	104,255	0.01

Total Assessed Value 366,855,191

Uniform Percentage 41.20

Equalized Total Assessed Value 890,425,221

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41803	PERSONS AGE 65 OR OVER	RPTL 467	21	899,194	0.10
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	60,680	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	38	3,614,507	0.41
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	26	802,374	0.09

Total Exemptions Exclusive of System Exemptions:	**512**	**157,578,017**	**17.70**
Total System Exemptions:	**26**	**802,374**	**0.09**
Totals:	**538**	**158,380,391**	**17.79**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

RECEIVED
OCT 20 2026
BY: .....

WINDSOR-COLESVILLE FIRE DISTRICT

PO BOX 5

WINDSOR, NY 13865

OCTOBER 20, 2025

RESOLUTION FOR FINAL APPROVAL OF THE EXPENSE BUDGET FOR 2026

WHEREAS: the Board of Fire Commissioners of the Windsor-Colesville Fire District must adopt a proposed budget for the year 2026 and estimate of fund balances in preparation for the annual budget hearing and did so in preparation for the budget hearing, and

WHEREAS; the Board of Fire Commissioners of the Windsor-Colesville Fire District held the annual fire district budget hearing on notice to the public on October 20, 2025, and

WHERSAS; the Board of Fire Commissioners has considered the proposed budget and comments received on the proposed budget on October 20, 2025 at said budget hearing, and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Fire Commissioners of the Windsor-Colesville Fire District hereby approves the final budget for the Windsor-Colesville Fire District for 2026 attached hereof in the amount of $44,488.00.

The adoption of the forgoing resolution was duly put to a vote and upon roll call of vote was as follows

Chairman Jerry Clark (yes) or no

Commissioner Earl J Pangl (yes) or no

Commissioner Aaron W Smith (yes) or no

Commissioner B [illegible] (yes) or no

Commissioner [illegible] (yes) or no

The resolution was therefor upon duly declared to have been adopted. Dated October 20, 2025.

WINDSOR-COLESVILLE FIRE DISTRICT

TOWNS OF WINDSOR AND COLESVILLE

COUNTY OF BROOME

2026 BUDGET

These estimates were prepared at the August 11, 2025 meeting and were adopted at a public budget hearing, followed by a regular meeting of October 20, 2025. A public hearing was held at the Fire District offices at 2178 NYS RT 79 on October 20, 2025 and the budget was adopted on this date for the period starting January 1, 2026 through 12/31/2026.

FIRE COMMISSIONER

FIRE COMMISSIONER

FIER COMMIISSIONER

FIRE COMMISSIONER

CHAIRMAN

This is to satisfy that the statement provided was adopted and approved by the Fire Commissioners of the Windsor-Colesville Fire District on October 20, 2025 at the Annual Public Budget Hearing.

FIRE DISTRICT SECRETARY

2026 WINDSOR – COLESVILLE FIRE DISTRICT BUDGET

SUMMARY OF FIRE PROTECTION BUDGET #3

FIRE PROTECTION DISRICT #3 TOWN OF WINDSOR

BUDGET FOR 2026

ESTIMATED REVENUES FROM FIRE PROTECTION DISTRICT #3 FOR 2026	$ 5,500.00
TOTAL REVENUES AND EXPENDED REVENUES FOR FIRE PROTECTION DISTRICT #3	$ 5,500.00

SUMMARY OF FIRE PROTECTION CONTRACT BUDGET

A 20	STATE AID FOR LOSS IN RAILROAD REVENUE	$------0------
A 30	FEDERAL AID FOR CIVIL DEFENSE	$------0------
A 40	FIRE PROECTION SERVICES OUTSIDE FIRE DISTRICT	$ 5,500.00
A 51	INTEREST OF DEPOSITS	$------0------
A 52	RENTALS	$------0------
A 53	SALE OF APPARATUS AND EQUIPMENT	$------0------
A 54	GIFTS AND DONATIONS	$------0------
A 55	REFUND5 AND EXPENSES	$------0------
A59	MISCELLANEOUS (SPECIFY)	$------0------
A 81	TRANSFER FROM CAPITAL RESERVE	$------0------
A 82	TRANSFER TO CAPITAL RESERVE FUND	$------0------

TOTAL FOR FIRE PROTECTON CONTRACT	$ 5,500.00
TOTAL FOR FIRE DISTRICT	$44,488.00
TOTAL FIRE DISTRICT AND PROTECTIO DISTRICT #3	$49,988.00

2026 WINDSOR- COLESVILLE FIRE DISTRICT BUDGET

SALARY – TREASUER	$300.00	
SALARY – SECRETARY	$300.00	
SALARY – OTHER	$ --0—	
A 110 TOTAL PERSONNEL EXPENSES		$ 600.00
A 220 EQUIPMENT PURCHASE AND MAINTENANCE		$ 4,388.00
A 400 CONTRACTURAL AND OTHER EXPENSES		$ 13,000.00
A 601 HYDRANT RENTAL		$ ----0----
A 602 FIRE DEPARTMENT SERVICES		$ ----0----
A 603 FIRE PROTECTION		$ 30,000.00
A 610 JUDGEMENT AND CLAIMS		$ ----0----
A 628 STATE RETIREMENT SYSTEM		$ ----0----
A 630 WORKERS COMPENSATION		$ ----0----
A 633 SOCIAL SECURITY		$ ----0----
A 636 MEDICAL, SURGICAL, HOSPITAL, AND EMERGENCY EXPENSES		$ ----0----
A 638 BLANKET INSURANCE COMPANY		$ ----0----
A 681 INTEREST ON NOTES		$ ----0----
A 690 INTEREST OF BONDS		$ ----0----
A 691 REDENPTION OF NOTES		$ ----0----
A 800 INTEREST ON BONDS		$ ----0----
A 801 TRANSFER TO CAPITAL RESERVE FUNDS		$ 2,000.00
A 802 TRANSFER TO EQUIPMENT REPAIR/MAINTENANCE AND RESERVE		$ ----0----
	TOTAL EXPENSES	$49,988.00

2026 WINDSOR COLESVILLE FIRE DISTRICT BUDGET

TAX ASSESSMENT FOR THE YEAR OF 2026

(TO BE USED WHEN FIRE DISRICT IS LOCATED WITHIN MORE THAN ONE TOWN)

AMOUNT:

TOWN OF WINDSOR	$19.575.00
TOWN OF COLESVILLE	$24,913.00
TOTAL TO BE RAISED	$44,488.00

OUTSTANDING DEBT AS OF AUGUST 31, 2025

TAX ANTICIPATION NOTES	$ ----0----
REVENUE ANTICIPATION NOTES	$ ----0----
BUDGET NOTES	$ ----0----
CAPITAL NOTES	$ ----0----
BOND ANTICIPATION NOTES	$ ----0----
TOTAL NOTES DUE	$ ---0----