

Goals for 2027 Budget

Provide residents quality services.

Treat employees and elected officials fairly.

*Stay within the tax cap.

Have no increase in sewer EDU costs

**If financially in the best interests of the Town and its residents.*

Calendar for 2027 Budget

June 11, 2026	Budget Estimate Forms to Departments: Highway, Justice, Clerk, Code Enforcement, Assessor, Dog Control
July 8, 2026	Proposed Goals & Calendar Presented to Board Introduce Local Law to Exceed Tax Cap Schedule Public Hearing in September
August 6, 2026	Department Budget Requests Due to Supervisor's Office.
September 9, 2026	Budgets Presented to Board: A – General Fund Townwide, B – General Fund Outside Village, Fire Districts #1, 2, 3, 4, Sewer Budget, Highway DA & DB Funds
September 30, 2026	Budget Officer Must File Tentative Budget with Town Clerk
October 7, 2026	Review of Tentative Budget and Preparation of Preliminary Budget. If needed, pass Law to Exceed Tax Cap & do SEQRA
November 4, 2026	Public Hearing for Fire Contracts, EMS Contract, Sewer Rates and Adoption of Final Budget
<i>November 11, 2026</i>	<i>Back Up Date for Special Board Meeting Should Final Budget <u>Not</u> Be Adopted November 4, 2026</i>

Town Law Budget Dates:

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| No Later Than September 30 | Budget Officer Must Prepare Exemption Impact Report and File Tentative Budget with Town Clerk |
| No Later Than October 5 | Town Clerk Must Present Tentative Budget to the Board |
| No Later Than <i>1st Thursday Following Election Day in November</i> | Public Hearing* for Preliminary Budget |
| No Later Than November 7 | Fire Districts Must File Budget with Town Clerk (<i>Ouaquaga</i>) |
| No Later Than November 20 | Final Budget Must Be Adopted |

**Public Hearing Notice Must Publish 5 days prior to hearing must have time, place, purpose, salaries of elected officials & that copies are available*