

TOWN OF WINDSOR, COUNTY OF BROOME, STATE OF NEW YORK
Resolution to Accept 2025 End of Year Budget Amendments Resolution #1-2026

PRESENT: **Supervisor Timothy Harting**
Deputy Supervisor Eric Beavers
Council Member Gary M. Hupman
Council Member James Conrad
Council Member Matthew Hartwell

At a Regular meeting of the Town of Windsor Town Board, held at the Town Hall on the 14th day of January, 2026, the following resolution was

Offered By:
Seconded By:

IT IS HEREBY RESOLVED, by the Town Board of the Town of Windsor that the following year end budgetary adjustments be made:

<u>Account Number</u>	<u>Account Name</u>	<u>Overdrawn Accounts</u>
SS3-8130.42	UTILITIES	\$2,268.50
SS3-8130.44	SEWER DISTRICT3-GROUNDS MAINT	\$235.00
	Total	\$2,503.50
To be Funded with: <u>Unspent Appropriations</u>		<u>Funding Amount</u>
SS3-8197.0	EQUIPMENT	\$2,503.50
	Total	\$2,503.50
<u>Account Number</u>	<u>Account Name</u>	<u>Overdrawn Accounts</u>
DB5112.4	IMPROVEMENTS CHIPS-CAPIAL-CONTRACT	\$64,025.47
DB5142.1	SNOW REMOVAL – PERSONAL SERVICES	\$13,382.03
	TOTAL	\$77,407.50
To be Funded with:		<u>Funding Amount</u>
DB3501	CONSOLIDATED HWY-GAP	\$64,025.47
DB5110.4	GENERAL REPAIRS – CONTRACTUAL	\$13,382.03
	TOTAL	\$77,407.50
<u>Account Number</u>	<u>Account Name</u>	<u>Overdrawn Accounts</u>
A1010.4	TOWN BOARD-CONTRACTUAL	\$69.82
A1220.4	SUPERVISOR-PERSONAL SERVICES	\$0.02
A1220.11	SUPERVISOR-SEC/BOOKKEEPER	\$2,386.33
A1410.1	TOWN CLERK - PERSONAL SERVICES	\$1,589.49
A1610.4	COURIER SERVICES	\$1,156.46
A1620.4	BUILDINGS - CONTRACTUAL	\$305.95

A1620.43	BUILDINGS-TELEPHONE	\$1,130.51
A3510.2	CONTROL OF DOGS – DOG SHELTER	\$542.56
A5132.5	GARAGE – CAPITAL OUTLAY	\$0.44
A5182.4	STREET LIGHTING - CONTRACTUAL	\$758.31
	TOTAL	<u>\$7,939.89</u>
<u>To be Funded with:</u> <u>Unspent</u> <u>Appropriations</u>		<u>Funding</u> <u>Amount</u>
A1220.12	SUPERVISOR – SEC OVERTIME	<u>\$7,939.89</u>

CERTIFICATION

I, Elizabeth Pfister, do hereby certify that I am the Town Clerk of the Town of Windsor and that the foregoing constitutes a true, correct and complete copy of a resolution duly adopted by the Town Board of the Town of Windsor at a meeting thereof held at the Windsor Town Hall, 124 Main Street, Windsor, NY on the 14th day of January, 2026. Said resolution was adopted by the following vote:

Supervisor Timothy Harting	Voted -
Deputy Supervisor Eric Beavers	Voted -
Council Member Gary M. Hupman	Voted -
Council Member James Conrad	Voted -
Council Member Matthew Hartwell	Voted -

Motion
Resolution Adopted:

Elizabeth Pfister Town Clerk, Town of Windsor